



## School Finance Section State Summary Transportation Report

**Report Number:** SAR0056  
**Year:** 2020-2021  
**Month:** June  
**Data as of:** 6/3/2021 3:16:46 PM

Total Eligible ADT	486,717
Total Ineligible ADT	46,468
Grand Total ADT	533,185
Total ADT At No Appreciable Cost	41,966
Total Ineligible ADT Affecting State Aid	4,502
Total Non-Disabled ADT Affecting State Aid	475,581
Total Transporting Less than 1 Mile	46,369
Total Number of Districts Transporting Less than 1 Mile	76.00
Total Interdistrict Contract Revenue	6,350,073
Total Number of Districts that Had Interdistrict Contracts	91
Total Bus Depreciation	39,901,741
Total Facility Depreciation	4,312,305
Total All Miles for Year	96,685,543
A Factor	4.963513
B Factor	(1.381142)
Total Allowable Costs	512,368,958
Total Cost Eligible For State Aid	432,249,775
Total Entitlement	290,612,836
Reduction Factor	69.378807 %
Total State Transportation Aid Paid After Reduction	93,947,713*

\* Includes Voluntary Interdistrict Choice Corporation's Payment

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**District Cost Factor Efficiency Ratings (104.00 or Below)**

	Contracted	District Operated	Total
Efficient	82	235	317
Inefficient	73	149	222
<b>Total</b>	<b>155</b>	<b>384</b>	<b>539</b>



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### Eligible ADT

K-12 Non-Disabled	460,121.50
Career Education	10,956.50
Students with Disabilities	15,638.00
<b>Total Eligible ADT</b>	<b>486,717.00</b>

### Ineligible ADT

Non-Resident K-12	98.50
Resident K-12	
Less Than 1 Mile No Appreciable Cost	30,110.50
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	4,403.00
<b>Total Ineligible ADT</b>	<b>46,467.50</b>

### Contracted ADT

Non-Disabled	134,176.50
Students with Disabilities	7,285.00
Ineligible	10,311.00
<b>Total Contracted ADT</b>	<b>151,772.50</b>

### District Operated ADT

Non-Disabled	336,901.50
Students with Disabilities	8,353.00
Ineligible	24,301.00
<b>Total District Operated ADT</b>	<b>369,555.50</b>

**Grand Total ADT** **533,184.50**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	143,076,948	284,075,131	<b>427,152,078</b>
Students with Disabilities	41,611,191	49,955,762	<b>91,566,953</b>
<b>Grand Total Allowable Costs</b>	<b>184,688,139</b>	<b>334,030,893</b>	<b>518,719,032</b>

### Miles

Non-Disabled Eligible Miles	24,057,588	40,521,845	<b>64,579,433</b>
Students with Disabilities Eligible Miles	8,486,613	8,215,664	<b>16,702,277</b>
<b>Total Eligible Miles</b>	<b>32,544,201</b>	<b>48,737,509</b>	<b>81,281,710</b>
Total Ineligible Miles	4,242,188	11,161,644	<b>15,403,832</b>
<b>Grand Total Miles</b>	<b>36,786,389</b>	<b>59,899,153</b>	<b>96,685,542</b>



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### Non-Disabled Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
423,770,686	/	79,983,266	=	5.298241	X	64,579,434	=	342,157,404.98
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
342,157,404.98	/	475,580.50	=	719.452132	X	471,079.00	=	338,918,790.89

### Students with Disabilities Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
88,598,272	/	16,702,277	=	5.304562	X	16,702,277	=	88,598,263.89
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Total Eligible ADT</b>		<b>Cost for Eligible Pupil</b>
88,598,263.89	/	15,638.00	=	5,665.575130	X	15,638.00	=	88,598,263.88

### Contracted Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
184,688,139	/	36,786,389	=	5.020556	X	32,544,201.00	=	163,389,983.60
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>				
163,389,983.60	/	151,773	=	1,076.54				

### District Operated Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
334,030,892.75	/	59,899,153	=	5.576554	X	48,737,509.00	=	271,787,350.76
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>				
271,787,350.76	/	369,556	=	735.44				

### Total Allowable Costs

Allowable Cost	/	Total Miles	=	Cost Per Mile	X	Total Eligible Miles	=	Cost for Eligible Miles
512,368,958	/	96,685,543	=	5.299333	X	81,281,710.00	=	430,738,848.10
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>				
430,738,848.10	/	486,717	=	884.99				
<b>Cost for Eligible Miles</b>		<b>Grand Total ADT</b>		<b>Cost Per ADT for Eligible Miles Including Ineligible Students Transported</b>				
430,755,668.86	/	533,184.50	=	807.89				